

Appendix C - Subjective Revenue Budgets from 2020/21 to 2023/24

	2020/21		2021/22	2022/23	2023/24
	Annual Budget	Outturn	Annual Budget	Annual Budget ¹	Estimate ²
	£k	£k	£k	£k	£k
Planning Applications & Advice	167	428	661	361	361
Planning Strategy & Policy Guidance	368	330	294	294	294
Appeals	0	0	0	40	80
Enforcement	173	101	50	224	224
Tree Preservation & Advice	1	1	0	92	92
Local Development Plan - Evidence	621	(82)	174	174	174
Transfer to/from Neighbourhood Plan Reserve	8	28	8	8	8
Covid-19 - Sales, Fees and Charges Reimbursement		(97)			
Land Charges and Street Naming ³			(3)	(3)	(3)
Planning Policy - General Fund	1,338	709	1,185	1,190	1,230
Community Infrastructure Levy (CIL) ⁴	0	0	0	0	0
Planning Policy	1,338	709	1,185	1,190	1,230

Note 1: The Annual budget will be represented, to the committee in March 2022, when the Corporate Items Pressures have been distributed

Note 2: These include the indicative pressures the committee

Note 3: Land Charges and Street Naming has been transferred to Planning Policy from Strategy and Resources

Note 4: Community Infrastructure Levy – The mechanism is to collect all of the levies through revenue (Est £1.8m) and transfer the levy to reserves less the administrative costs.